Section D   **Asset Information**

Table 7   **Wastewater Capital Maintenance Expenditure**

D7.1	**Operational Area 1**	**£m**	**3dp**

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References: **Ofwat 07** | T32a, L1 | **WICS 06** | -

D7.2	**Operational Area 2**	**£m**	**3dp**

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References: **Ofwat 07** | T32a, L2 | **WICS 06** | -

D7.3	**Operational Area 3**	**£m**	**3dp**

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References: **Ofwat 07** | T32a, L3 | **WICS 06** | -

D7.4	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References:

Ofwat 07	T32a, L4	WICS 06	-

D7.5	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References:

Ofwat 07	T32a, L5	WICS 06	-

D7.6	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References:

Ofwat 07	T32a, L6	WICS 06	-

D7.7	Operational Area 7		£m	3dp

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L7	**WICS 06**	-

D7.8	Operational Area 8		£m	3dp

Data Definition: Capital maintenance expenditure on sewerage infrastructure assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L8	**WICS 06**	-

D7.9	Total		£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of sewerage infrastructure assets to maintain serviceability.

Processing Rules: Sum of D7.1 to D7.8

Previous References:	**Ofwat 07**	T32a, L12	**WICS 06**	-

D7.10	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L13	WICS 06	-

D7.11	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L14	WICS 06	-

D7.12	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L15	WICS 06	-

D7.13	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L16	**WICS 06**	-

D7.14	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L17	**WICS 06**	-

D7.15	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L18	**WICS 06**	-

D7.16	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L19	**WICS 06**	-

D7.17	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure on sewerage non-infrastructure assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L20	**WICS 06**	-

D7.18	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of sewerage non-infrastructure assets to maintain serviceability.

Processing Rules: Sum of D7.10 to D7.17

Previous References:	**Ofwat 07**	T32a, L24	**WICS 06**	-

D7.19	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L25	**WICS 06**	-

D7.20	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L26	**WICS 06**	-

D7.21	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L27	**WICS 06**	-

D7.22	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L28	**WICS 06**	-

D7.23	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L29	**WICS 06**	-

D7.24	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L30	**WICS 06**	-

D7.25	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L31	WICS 06	-

D7.26	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure in sewage treatment assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L32	WICS 06	-

D7.27	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of sewage treatment assets to maintain serviceability.

Processing Rules: Sum of D7.19 to D7.26

Previous References:	Ofwat 07	T32a, L36	WICS 06	-

D7.28	Operational Area 1	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 1).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L37	WICS 06	-

D7.29	Operational Area 2	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 2).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L38	WICS 06	-

D7.30	Operational Area 3	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 3).

Processing Rules: Input field.

Previous References:	Ofwat 07	T32a, L39	WICS 06	-

D7.31	Operational Area 4	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 4).

Processing Rules: Input field.

Previous References: | Ofwat 07 | T32a, L40 | WICS 06 | - |

D7.32	Operational Area 5	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 5).

Processing Rules: Input field.

Previous References: | Ofwat 07 | T32a, L41 | WICS 06 | - |

D7.33	Operational Area 6	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 6).

Processing Rules: Input field.

Previous References: | Ofwat 07 | T32a, L42 | WICS 06 | - |

D7.34	Operational Area 7	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 7).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L43	**WICS 06**	-

D7.35	Operational Area 8	£m	3dp

Data Definition: Capital maintenance expenditure on sludge treatment and disposal assets (as defined in guidelines) per operational area (Area 8).

Processing Rules: Input field.

Previous References:	**Ofwat 07**	T32a, L44	**WICS 06**	-

D7.36	Total	£m	3dp

Data Definition: The total cost of the preservation and (where necessary) the replacement of sludge treatment and disposal assets to maintain serviceability.

Processing Rules: Sum of D7.28 to D7.35

Previous References:	**Ofwat 07**	T32a, L48	**WICS 06**	-

D7.37	Sewerage management and general expenditure	£m	3dp

Data Definition: Total capital maintenance expenditure on sewerage management and general (as defined in guidelines).

Processing Rules: Input field.

Previous References:

Ofwat 07	T32, L31 C6	WICS 06	-